

WORK PLAN FOR SCC & 4-WORKING GROUPS

Meetings	Sector Coordination Committee	WG-(Legal/ Institutional framework)	WG- (Capacity Building)	WG-(Public Finance Management)	WG-(Integration of CIs)
First	2-3-2020	4-3-2020	6-3-2020	10-3-2020	13-3-2020
Second	23-4-2020	16-4-2020	14-4-2020	15-4-2020	10-4-2020
Third	18-6-2020	17-6-2020	21-5-2020	23-6-2020	14-5-2020
Fourth	12-8-2020	28-7-2020	2-6-2020	23-7-2020	25-6-2020
Fifth	18-8-2020 (Collection of Reports from WGs)	Report to be submitted	Report to be submitted	Report to be submitted	Report to be submitted
Final	27-8-2020				

NOTE: Submission of final report/findings to SPDC for approval and to start work on policy framework

Dated Quetta the 12th February, 2020



NOTIFICATION

No.P&D.RO(FA)/141-A/2016/1522 With prior approval of the Competent Authority, Government of Balochistan, Planning & Development Department, is pleased to notify the Sectoral Coordination Committee (SCC), Local Government and Rural Development Department with the following Composition and Terms of References (TORs).

COMPOSITION OF SCC

1. The Secretary, Govt: of Balochistan, Local Govt. & Rural Dev: Deptt:	Chairman
2. The Secretary, Govt: of Balochistan, Finance Department.	Member
3. The Secretary, Govt: of Balochistan, Women Dev: Department.	Member
4. The Secretary, Govt: of Balochistan, Social Welfare Department.	Member
5. Representative of donor Agency European Union.	Member
6. The Commissioner Quetta Division.	Member
7. The Director General, Local Govt. & Rural Dev: Department.	Member
8. The Chief of Section (Foreign Aid) P&D Department	Member
9. Representative of Civil Society (NGO/INGO/RSPs)	Member
10. Representative of Local Council Association.	Member
11. The Senior Technical Advisor, Technical Assistance, Human Dynamics.	Member
12. The Gender Mainstreaming Expert.	Member
13. The Communication & Visibility Expert.	Member

Terms of References (TORs)

- i. The SCC will meet at least once in 3-month or as & when required.
- ii. Situation analysis of current strength and weaknesses of LGRDD, Balochistan.
- iii. Preparation of Medium Term Sector Plan, as per mandate of Local Govt. Department.
- iv. Study of existing policy / Framework.
- v. Discussion on problems/issues for seeking logical direction towards sector strategy / planning.
- vi. Development of M&E indicators.
- vii. Critical analysis of WG to ensure & focus vision of Department.
- viii. Prioritization of expenditure from available resources.
- ix. Mobilization of resources for funding to sub-district level plants for available resources of Deptt.
- x. Identification for financial gaps in community led development schemes.
- xi. Harmonization of sectorial policies.
- xii. Seeking approval of Sector Plans from cabinet.
- xiii. Gender Mainstreaming at Sub-district level.

The Chief Controller,
Printing and Stationery Department,
Balochistan, Quetta.

Additional Chief Secretary (Dev:)

A Copy is forwarded to:-

1. The Secretary, Govt: of Balochistan, Local Govt. & Rural Dev: Department.
2. The Secretary, Govt: of Balochistan, Finance Department.
3. The Secretary, Govt: of Balochistan, Women Dev: Department.
4. The Secretary, Govt: of Balochistan, Social Welfare Department.
5. Head of Delegation to Pakistan, Islamabad.
6. The Commissioner Quetta Division.
7. The Director General, Local Govt. & Rural Dev: Department.
8. The Chief of Section (Foreign Aid) P&D Department.
9. Representative of Civil Society (NGO/INGO/RSPs)
10. Representative of Local Council Association.
11. The Senior Technical Advisor, Technical Assistance, Human Dynamics.
12. The Gender Mainstreaming Expert, BRACE.
13. The Communication & Visibility Expert, BRACE
14. PS to ACS (Dev), P&D Department, Quetta.

15. MF SMF O/C.


14/2/2020
(RESEARCH OFFICER)
F.A Section



PLANNING & DEVELOPMENT DEPARTMENT
Dated Quetta the 12th February, 2020

NOTIFICATION

No.P&D.RO(FA)/141-A/2016/2583 With the prior approval of the Competent Authority, Government of Balochistan, Planning & Development Department, is pleased to notify a Working Group on legal/ Institutional Framework for supporting Sectorial Coordination Committee, Local Govt. & Rural Development with the following composition & TORs.

COMPOSITION

- | | |
|--|-----------------|
| 1. The Additional Secretary, Govt: of Balochistan, Local Govt. & Rural Dev: Deptt: | Chairman |
| 2. The Director General, Local Govt. & Rural Dev: Department, Balochistan. | Member |
| 3. Representative of Finance Department, Govt. of Balochistan. | Member |
| 4. Representative of S&GA Department (Reg: Wing). | Member |
| 5. Representative of P&D Department. | Member |
| 6. Director District Coordinator BRACE Technical Assistance Human Dynamic. | Member |
| 7. In-charge Election Cell Local Government. | Member |
| 8. Representative of Civil Society (NGO/INGO/RSPs) | Member |
| 9. Representative of Law Department Government of Balochistan. | Member |

Terms of References (TORs)

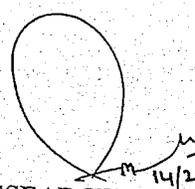
- i. Contribute for Local Government & Rural Development Sector Policy.
- ii. Review District Profiles.
- iii. Input for District Development Plan.
- iv. Review progress of Joint District Development Committee.
- v. Situational analysis of LG Ordinance 2010.
- vi. Propose necessary amendments in Local Government Act.
- vii. Consultation with Law Department for legal input / wetting.
- viii. Proposal for viable interventions to maximize the output of LG&RDD.
- ix. Linkages development between demand & supply (Budget).

The Chief Controller,
Printing and Stationery Department,
Balochistan, Quetta.

Additional Chief Secretary (Dev:)

A Copy is forwarded to:-

1. The Secretary, Finance Department, Govt. of Balochistan, Quetta.
2. The Secretary, S&GA Department, Govt. of Balochistan, Quetta.
3. The Secretary (Planning) P&D Department, Quetta.
4. The Secretary, Law Department Government of Balochistan, Quetta.
5. The Additional Secretary, Govt: of Balochistan, Local Govt. & Rural Dev: Department, Quetta.
6. The Director General, Local Govt. & Rural Dev: Department, Quetta.
7. Director District Coordinator BRACE Technical Assistance Human Dynamic.
8. In-charge Election Cell Local Government.
9. Representative of Civil Society (NGO/INGO/RSPs).
10. PS to ACS (Dev), P&D Department, Quetta.
11. PA to Chief of Section (Foreign Aid) P&D Department, Quetta.
12. MF SMF O/C.


14/2/2020
(RESEARCH OFFICER)
F.A Section

Dated Quetta the 12th February, 2020



NOTIFICATION

No.P&D.RO(FA)/141-A/2016/2506 With the prior approval of the Competent Authority, Government of Balochistan, Planning & Development Department, is pleased to notify a Working Group on Capacity Building of Local Government sector for supporting Sectorial Coordination Committee, Local Govt. & Rural Development, with the following composition & TORs.

COMPOSITION

- | | |
|---|----------|
| 1. The Director General, Balochistan Rural Development Academy | Chairman |
| 2. Representative of BRACE Technical Assistance Human Dynamics. | Member |
| 3. Representative of Finance Department, Govt. of Balochistan. | Member |
| 4. Representative of P&D Department. | Member |
| 5. Representative of Director General Treasuries Office. | Member |
| 6. Representative of Social Welfare Department, GoB. | Member |
| 7. Representative of Women Development Department, GoB. | Member |
| 8. Representative of Academia (PITE / BUIITEMS/ UOB). | Member |
| 9. Representative of Civil society (NGO/ Women Representative) | Member |

Terms of References (TORs)

- Need assessment of BRDA
- BRDA CB plan.
- BRDA Training Calendar.
- Development of training modules keeping in mind emerging trends.
- Action plan based on activities.
- M&E system.
- BRDA as centre of excellence / Autonomous Body for training & Research.
- Community sessions for awareness.

The Chief Controller,
Printing and Stationery Department,
Balochistan, Quetta.

Additional Chief Secretary (Dev:)

A Copy is forwarded to:-

- The Secretary, Finance Department, Govt. of Balochistan, Quetta.
- The Secretary, (Planning) P&D Department, GoB, Quetta.
- The Secretary, Social Welfare Department, GoB, Quetta.
- The Secretary, Women Development Department, GoB, Quetta.
- The Vice Chancellor, Balochistan University, Quetta.
- The Vice Chancellor, BUIITEMS, Quetta.
- The Director PITE, Quetta.
- The Director General, Balochistan Rural Development Academy, Quetta.
- The Director General Treasuries Office, Quetta.
- The Project Coordinator, (BRACE TA /HD), Quetta.
- PS to ACS (Dev), P&D Department, Quetta.
- PA to Chief of Section (Foreign Aid) P&D Department, Quetta.
- MF SMF O/C.


14/2/2020
(RESEARCH OFFICER)
F.A Section



Dated Quetta the 12th February, 2020

NOTIFICATION

No.P&D.RO(FA)/141-A/2016/7584 With the prior approval of the Competent Authority, Government of Balochistan, Planning & Development Department, is pleased to notify a Working Group on Public Finance & Public Finance Management for supporting Sectorial Coordination Committee, Local Govt. & Rural Development, with the following composition & TORs.

COMPOSITION

1. The Secretary, Provincial Local Government Board, Local Govt. Department.	Chairman
2. The Deputy Secretary, Govt: of Balochistan, Local Govt. & Rural Dev: Deptt:	Member
3. Representative of Finance Department, Govt. of Balochistan.	Member
4. Representative of P&D Department.	Member
5. Representative of Local Fund Audit / Director General (Treasuries).	Member
6. Representative of Local Government Directorate Development.	Member
7. Representative of BRACE Technical Assistance / Oxford Policy Management	Member

Terms of References (TORs)

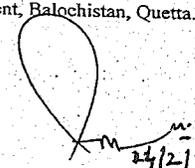
- i. Introduction of PEFA in BRACE districts.
- ii. Carryout diagnostic study of existing PFM system.
- iii. Identification of Financial Regulatory Framework.
- iv. Identification of budgetary issues / Problems.
- v. Prepare detailed activity plans, relevant to budget process.
- vi. Identification action under PIM component of Local Govt.
- vii. Asses the departmental revenue potentials, revenue systems (collection & reporting).
- viii. Recommendations for improvements of policy and administrative framework for local revenue generation.
- ix. Review of existing budgetary documents, identification of lacunas and recommendation for financial reporting.
- x. Identify key capacity building areas, development of module and suggest training plans.
- xi. Suggest actions for transparency and accountability in PFM system.
- xii. Prioritization of proposed interventions on "First come First" basis.
- xiii. Tentative costing of the activities.
- xiv. Development key performance indicators for monitoring purpose.
- xv. Provide M&E Mechanism in PFM.
- xvi. To devise mechanism for seeking donor grant through budgetary support.

The Chief Controller,
Printing and Stationery Department,
Balochistan, Quetta.

Additional Chief Secretary (Dev:)

A Copy is forwarded to:-

1. The Secretary, Provincial Local Government Board, Local Govt. Department, Balochistan, Quetta.
2. The Secretary, Finance Department, Govt. of Balochistan, Quetta.
3. The Secretary (Planning) P&D Department, GoB, Quetta.
4. The Director General Treasuries Office, Quetta.
5. The Director General, Local Government, Balochistan, Quetta.
6. The Deputy Secretary, Govt: of Balochistan, Local Govt. & Rural Dev: Department, Quetta.
7. Team lead of BRACE Technical Assistance / Oxford Policy Management, Balochistan, Quetta.
8. PS to ACS (Dev), P&D Department, Quetta.
9. PA to Chief of Section (Foreign Aid) P&D Department, Quetta.
10. MF SMF O/C.


24/2/2020
(RESEARCH OFFICER)
F.A Section

Dated Quetta the 12th February, 2020



NOTIFICATION

No.P&D.RO(FA)/141-A/2016/7585 With the prior approval of the Competent Authority, Government of Balochistan, Planning & Development Department, is pleased to notify a Working Group on Integration of Community Institutions, for supporting Sectorial Coordination Committee, Local Govt. & Rural Development with the following composition & TORs.

COMPOSITION

- | | |
|--|-----------------|
| 1. The Secretary, Local Government & Rural Development Department. | Chairman |
| 2. The Provincial Coordinator, BRACE Technical Assistance, Human Dynamics. | Member |
| 3. Representative of S&GA Department (Reg: Wing). | Member |
| 4. The Chief of Section (F.A) P&D Department. | Member |
| 5. Representative of Social Welfare Department. | Member |
| 6. Representative of Civil Society (NGO / INGO) | Member |
| 7. Representative of Local Councils (From Two districts). | Member |

Terms of References (TORs)

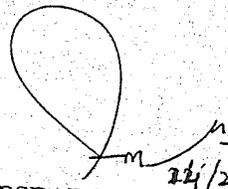
- Suggest Legal cover under the act.
- Identify Co-Funding & Co-investments for CPIs.
- Probe the Linkages between grant-in-aids (CIF; IGG; LCGC).
- Strengthening of Public Community partnership.
- Suggest Actions for transparency & Accountability.
- Validation of Social Mobilization activities.

The Chief Controller,
Printing and Stationery Department,
Balochistan, Quetta.

Additional Chief Secretary (Dev:)

A Copy is forwarded to:-

- The Secretary, Local Government & Rural Development Department, Quetta.
- The Secretary S&GA Department, GoB, Quetta.
- The Secretary, Social Welfare Department GoB, Quetta.
- The Provincial Coordinator, BRACE Technical Assistance, Human Dynamics, Balochistan.
- The Chief of Section (F.A) P&D Department, Quetta.
- Representative of Civil Society (NGO / INGO), Balochistan.
- PS to ACS (Dev), P&D Department, Quetta.
- MF SMF O/C.


24/2/2020
(RESEARCH OFFICER)
F.A Section