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GOVERNMENT OF BALOCHISTAN
PLANNING & DEVELOPMENT DEPARTMENT
(Foreign Aid Section)

Dated Quetta the 1st March, 2018

NOTIFICATION

14922

No.P&D-RO(F.A)/141-A/2018. With prior approval of Additional Chief Secretary (Dev), the Planning & Development Department, Government of Balochistan is pleased to notify the **Strategy and Policy Dialogue Committee (SPDC)** for the European Union assisted "**Balochistan Rural Development and Community Empowerment Programme**". The Committee shall act as Steering Committee as per financial agreement. The composition and terms of reference of the SPDC Steering Committee are as follows:

- | | |
|--|-----------|
| 1. Additional Chief Secretary (Dev), | Chairman |
| 2. Secretary Finance Department | Member |
| 3. Secretary (Planning), P & D Department | Member |
| 4. Secretary, Local Government Department | Member |
| 5. Secretary, Social Welfare Department | Member |
| 6. Secretary Women Development Department | Member |
| 7. CEO BRSP/Project Director BRDCEP (along with EU Consultant) | Member |
| 8. Chief Foreign Aid, P&D Department | Secretary |
| 9. Representative from Program partner NGOs or Community Organizations (One member each from UNDP, FAO, NRSP, BDN & RSP (Network)) | Member |
| 10. Any Co opt Member if deemed necessary | Member |

Terms of Reference

The Committee would:

- ✓ • Meet at least twice a year, or as and when required, for the progress review of the Project (BRDCEP) that is being implemented in 8 districts of Balochistan for ensuring government ownership, participation and guidance for implementation;
- ✓ • Lead and guide for strategic regulatory framework and interventions under the Public Finance Management Reform agenda for Balochistan as component of BRDCEP;
- ✓ • Devise regulatory skeleton and monitoring structure for NGOs/INGOs and other civil society organizations working in Balochistan in line with that of Federal Government Policies;
- ✓ • While capitalizing on cumulative experiences of all stakeholders, guide for formulation of the policy framework for community led rural development interventions through upstream (policy framework) and downstream (implementation modalities) for sustainable service delivery and social outcomes involving the local authorities of the Local Government System, CSOs, NGOs, development partners/donors working in this sector and the communities as stakeholders;
- ✓ • After formulation of the framework, devise mechanisms for funding of community led programs through pooling of local sourcing (client financing) and mobilizing donor/development partners funding or otherwise;
- ✓ • Recommend and roll out capacity building modules to help promote community-led development;

Additional Chief Secretary
(Development)

CC

1. The Head of Delegation, European Union Islamabad.
2. The members of the Committee
3. The PS to ACS (Dev), P&D Department, Government of Balochistan.
4. The PS to Secretary (P), P&D Department, Government of Balochistan.
5. The PA to CoS(F.A), P&D Department, Government of Balochistan.

Research Officer (F.A)
081-9202921

1/3/18



GOVERNMENT OF BALOCHISTAN
 PLANNING & DEVELOPMENT DEPARTMENT
 (Foreign Aid Section)

Subject:

MINUTES OF THE SECOND 2ND MEETING OF STRATEGY AND POLCY DIALOGUE COMMITTEE (SPDC) ON THE BALOCHISTAN RURAL DEVELOPMENT AND COMMUNITY EMPOERMENT PROGRAM (BRACE) HELD ON 08TH OCTOBER, 2019, UNDER THE CHAIRMANSHIP OF SECRETARY (PLANNING) P&D DEPARTMENT.

Final
 Minutes
 SPDC
 8/10/2019

The list of participants who attend the meeting is annexed.

Issued on
 20.10.2019

	Item/discussion	Action
1.	<p>The Secretary (Planning) P&D Department welcomed all the participants on behalf of Additional Chief Secretary (Dev) P&D Govt. of Balochistan, and requested Chief of Section (Foreign Aid) to initiate the proceedings of the meeting. CFA briefly described the purpose of the meeting and handed the floor to Secretary LGRDD.</p> <p>Setting The SPDC Agenda By Secretary LGRDD</p> <p>Secretary LGRDD intimated that delay in SPDC meeting which needs to be held biannually is due to the delays in issuance of long-term work visa for BRACE TA International Experts. The SPDC would review the progress of BRACE in 9 districts, lead and guide the development of Strategic Regulatory Framework and interventions under the PFM Reforms Agenda for Balochistan, the formulation of the policy framework for community-led rural development by integrating the local authorities of the Local Government System, the CSOs, VOs and NGOs at village level, mechanisms for funding of community-led programs through pooling of local resources and mobilize donor/development partners funding, and introducing capacity building modules to help promote community-led development intervention.</p> <p>The Secretary LGRDD emphasized the need for the SPDC to devise a regulatory skeleton and monitoring structure for NGOs/INGOs and other civil society organizations working in Balochistan in line with Federal Govt Policies. Moreover, a reliable M&E system to be made operational to validate and develop synergy between Government and Community-led systems.</p> <p>The SPDC ToR has a broad range of tasks, the Secretary LGRDD highlighted the SPDC Agenda points with the following topics:</p>	<p>TA is to facilitate regular SPDC meetings and work closely with the P&DD/CFA.</p>

PFM REFORM AGENDA

Mr. Fakhar-Ud-Din, Acting Technical Lead PFM-SPP presented the PFM Reform Agenda and progress to date, stating that PFM SPP is an EU-funded TA project with three components: Federal, Sindh (from Sept 2014), and Balochistan (from Sept 2016) but actually Balochistan PFM team started work in April 2018, the project ends Dec 2019.

PFM reforms in Baluchistan are needed because there are weak PFM systems, social services delivery, huge development challenges, and scarce resources, etc. WB PEFA Report (2017) ranks Balochistan very low in all PFM areas. Hence, there was a need to establish efficient PFM systems that contribute to transparent and quick social services delivery.

The PFM reforms strategy was developed in consultation with FD, P&D and other stakeholders. Existing PFM system in Balochistan reviewed. PFM Reforms were endorsed by the Project Coordination Committee (PCC) and the Strategy and Policy Dialogue Committee (SPDC). The Provincial Cabinet approved the PFM Reform Strategy in May 14, 2018.

The PFM reforms targeted five pillars: (1) **Enhanced Revenues** (2) **Strengthen Fiscal Management** (3) **Planning, Budgeting & Monitoring** (4) **Reformed budget system** (5) **Management of funds in LG**. The PFM reforms also address cross cuttings Legal Regulatory Framework, capacity enhancement, technology, Transparency & accountability. The following achievements were delivered:

- The PFM/OPM project developed and got approval from GoB for PFM Reforms Strategy & Actions Plan (Provincial Cabinet) and the Revision of the Delegation of Financial Powers Rules (Notified).
- Development of a draft PFM Law; Development of Balochistan Treasury Rules; Planning Manual; a Costed Rolling Sector Plan; Budget Strategy Paper & Medium Term Fiscal Framework FY 2018-19 and 2019-20; Budget Call Circular (BCC) for 2018-19 and 2019-20; Introduction of Indicative Budget Ceilings (IBCs); Citizen's Budget Book in English and Urdu; Reconciliation and rational distribution of posts of Secondary Education Department (S.Edu); In-Service training to newly appointed Sub-Accountants of Treasuries Establishment; Training to DDOs; Training Need Assessment (TNA) of Finance & P&D Deptts; Development of the Website of FD; Training to FD and Line Departments staff on SAP, Excel and Budget Preparation,
- **IN PILLAR 5:** Local Councils Fiscal Transfer Rules, Provision for establishment of Secretariat for LCGC, its functions and responsibilities; Method for transfer of funds to and from amongst Local Councils (Section 121); Responsibilities and powers of LG

TA is to coordinate with PFM to seek a way forward and continue on the PFM Deliverables December and if possible, continue with PFM Experts.

TA is to follow up on OPM/PFM Pillar 5 deliverables as these are directly relevant for TA RA 1 and RA 2

finance and accounts offices; Financial reporting mechanism; Miscellaneous matters such as redressal of grievances; Timeframes for various important activities; Different types of Forms for fiscal transfers. LC Budget Rules, LC Accounts Rules,

The Secretary Planning enquired regarding impact/effectiveness assessment on the PFM Reforms. ATL PFM stated that EUD is carrying out an assessment through a 3rd party M&E and all reports are shared with FD & P&DD.

EUD Head of Corporation Milko Van Good observed that it would have been better if a representative from the FD would have been present, to directly confirm and if need be, further explain, the quality, effectiveness, sustainability and relevance of the PFM Reforms. He recommended that future meetings should include the recipient line departments to assess the impact of EU-funded projects. Head of Corporation (HOC) while referring the field visits to Lasbella District and his interviews of the DDOs, pointed out delay in release of funds by FD, cuts in allocations causing undue nuisance to the smooth working. The effectiveness of PFM necessitates timely release of travel/DSA to the relevant trainee/staff. HoC expressed the hope that the FD would streamline its releases (of LG funds) but concluded that in the end it is the responsibility of the FD and Line Departments to ensure that they make good use of the PFM Reforms that are now in place. HoC supported the need for DDOs to continue to benefit from PFM training, and the BRACE TA Project is to follow through.

TA to investigate if Information Communication Technology Solutions can improve PFM practices and procedures, e.g. direct payments to beneficiaries

3. **SPDC: Policy Framework for Community-Led Rural Development**

Peter Portier, Team Lead TA, gave a PPT and emphasizing the need for this SPDC meeting to review the ToR of the SCC for Local Government and Rural Development (LG&RDD) and the **four 4** Working Groups (WGs) of the SCC LG&RDD.

The SDPF is to be notified, followed by a schedule of Notifications of the various SCC. CFA/PDD in his capacity as Secretariat to the SDPF is to drive this process. BRACE TA will provide support to the SDPF and its Secretariat, and BRACE TA will support the SCC LG&RDD and its four Working Groups. The TA TL requested that:

- SPDC/ACS(D) may notify the SCC LG&RDD
- Secretary LG&RDD will function as chair of the SCC LG&RDD
- Four Working Groups be formed under the SCC LG&RDD
- First drafts of ToR of SCC LG&RDD and ToR of four WGs be finalized by Oct 2019

TA TL, replying the query from Secretary Women Development, informed that the TA project would remain till mid-2022. An ambitious timeline of 6-months (Nov 2019 – Apr 2020) was proposed for LG&RD Sector Policy draft (to be worked out first with Secy LG&RDD) for the SCC LG&RDD. It was proposed that the working Groups would convene with a 6-weeks reporting schedule and start work from November 2019.

The ultimate objective of LG&RDD Sector Policy is **increased & improved service delivery at local community & beneficiary level.** However, an immediate consequence of having a robust LG&RDD Sector Policy in place, is the possibility to qualify for DP SECTOR BUDGET SUPPORT and thus enhance the resources for LG&RDD.

EUD HoC/Milko v Gool, confirmed that Sector BS is the preferred option, but cautioned that Budget Support requires for BS Eligibility Criteria to be in place. The GoB still has a long way to go. The PFM/OPM component made good progress but much needs still to be done with regard to PFM Reforms. The next step to be taken by the GoB/SPDC is to come up with a robust GoB LG&RDD Sector Policy. HoC stated that he appreciates the effort of P&DD to launch the SPDC & SDPF. What we need is synergy between RSPs & GoB. Co-investment/funding and pooling of resources will be good and the GoB is to make that possible. The quality of the GoB PFM and Sector Policies need to be improved. Our EU mandate is to help reform and strengthen Government systems in a sustainable way. In this respect the HoC shared that the CM Balochistan also indicated to want to work towards a Donor BS Modality for Baluchistan.

BRIEF CONSOLIDATED TA PROGRESS AND THE WAY FORWARD

4.

TA TL provided a quick overview of the TA Component 5 Result Areas. TA project activities were seriously delayed due to non-provision of work Visa to TL/DTL, ultimately resulting in suspension of the TA Project during May-Jun 2019. From September 2019 long term work visa were obtained and an updated workplans for the 5 TA Result Areas were presented for Q4 2019 and Q1 2020, aiming at the following key deliverables by the TA project:

- Facilitate launch of GoB SDPF- and SPDC-led Work plan to activate the GoB SCC on the LG/CD Strategic Policy & Fiscal Framework, and facilitate the four Working Groups of the SCC LG&RDD.
- Situation Analysis of the Political Economy GoB LG Sector, Constraints and Remedial Actions.
- Follow up with OPM/PFM on Sub-District PFM Reforms and CB Measures.

TA to ensure validation of Gender Sensitive measures taken; (a) in the PFM reforms at sub-district level, and (b) in the GMS interventions by the RSP

- Investigate the need for District PEFA in selected Districts.
- Develop the Capacity-building work plan for the GoB LG Sector, using the BRDA as the main platform.
- Deliver on specific TA Assignment /Outputs: GMS, NESTED LF Update, Action Research Studies, and District profiles.
- Develop in a practical way the already existing many opportunities and synergies between the GoB LG systems and the RSP CIs.

5.

ON SYNERGY BETWEEN LF and CIs:

This issue was triggered by the ACS(Dev:), when he was briefed on the BRACE Programme. The ACS observed that there were two parallel systems at Local Government level and that RSPs CIs needed to be integrated with the LG system in the planning, implementation and operations stages.. TA TL showed selected CPI projects selected from Kech district with clear Co-investment & Co-financing arrangements, showing a Govt: assets being rehabilitated with RSP Funds or expanded (e.g. another class room in a Govt School), and hybrid options for maintenance, provided by the Community/CI and/or by the LG Line Department..

TA DDC to work out the synergy options between CIs and LG

ON INVOLVEMENT OF LOCAL COUNCILLORS:

TA STA the involvement of Local Councils in Community-led Development at sub-district level and discouraged parallel systems of CD. He brought to the notice of the forum, the weak service delivery by GoB line departments and suggested to build up their capacities by involving LG&RDD. He indicated the absence of VDP/UCDP/DDP and emphasized the importance of such development plans to be identified by local communities.

ON INCREASED FUNDING FOR GoB LG and POVERTY ALLEVIATION

TA STA informed that there are Poverty Alleviation Funds available at Federal Level, for access by Provincial Governments. STA proposed forum that Federal level Poverty Reduction funds can be obtained by GoB by submitting a PC-I. The STA is to follow up on this with the CFA/P&DD and work out a PC-I.

TA STA to prepare proposal for GoB to draw on Federal Poverty Alleviation Funds.

The Secretary LG&RDD requested for continuation of PFM work to cover the missing links and looked forward to donors to fund Capacity-building of marginalized communities. He elaborated the LG&RDD funds channeled through the MPAs and CM committee shared by DC and mentioned 6 billion available for local councils and these should be matched with the BRACE funds for local development. Secy questioned that the HR component takes a big share of the RSP & PFM project funds: CEO BRSP responded that 15 to 20% is only utilized for HR/Overheads. EUD HoC, Milko van Gool, updated the participants

that in KPK the EU provides budget support for community led development work of the KPK LG&RDD and the RSP and the EU funds are to trigger reforms to the systems and do not directly fund HR/Personnel Cost.

6

BRIEF CONSOLIDATED RSP PROGRESS AND THE WAY FORWARD

BRSP CEO, Mr. Nadir Gul Barech, pointed out that no institutional framework to integrate RSPs Community led development with GoB systems. He stated that mobilization of the poor be the center-piece of GoB policy framework for poverty alleviation enabling them to participate directly in the decisions that affect their lives and prospects.

Highlighting working of RSPs, he shared that even mega infrastructure projects are being done through community at local level support, and a third-party assessment of 3,000 schemes showed that 93% schemes were rated as positive. RSPs also support to GoP/GoB to achieve 15 SDGs.

For a balanced institutional development, all the three Pillars of State Political, Administrative and Local Government, are to be aligned, but in the 70-year history of Baluchistan, there has been high investments, but poverty is still increasing instead of declining, due to the institutional imbalances. In addition, he flagged another weakness in the socio-economic Pillar, where the Federal Ministries, Provincial & District Departments or Elected Bodies do not work directly with every Household and do not engage all or an overwhelming majority of people, and especially the vulnerable and the poor are left out in planning, implementing and monitoring of their own development agendas.

On the other hand, the RSPs involve the communities in the whole process, from collecting the Baseline data: the use of PSC to arrive at reliable poverty profiles; digitalized/Android data platforms, for use by other agencies; Dialogues by social mobilizers to discuss terms of partnership between the RSP and the Community; and Identification and training of office bearers of community institutions. All funds for development activities are cancelled directly to the community institutions (RSPs act as donors & maintain quality assurance). The Community institutions are then empowered to hire local service providers for scheme/program implementation.

CEO BRSP further explained the approach of RSPs, stating that the needs and potentials' identification is done by HH, communities and LG&RD representatives. The Finalization and approval of DDPs and allocation of resources is done by JDDC while Consolidation of DDPs by SPDC and CIs take lead role in implementation of community development initiatives. RSPs are creating ownership of Local community and Fostering partnerships with local government and other service providers. Also doing capacity building of LAs and CIs & Sustainability through social capital, Community Subject Specialists and

the EU has prioritized Balochistan (and KPK) as a priority Province. On launching of the SDPF he suggested (1) Kick-off event possibly in Islamabad by the CM, (2) to keep the transaction cost of this dialogue limited. He shared his observation that here in Quetta many issues to be addressed and suggested to keep a limited focus on LG&RDD and gradually add other groups/sector. (3) EU will facilitate to bring other donors to Baluchistan and the BRACE TA is available but has its own specific ToR and tasks to perform. New Ambassador (she) will be working closely with GoB.

ON SDGs

Mr. Habibullah Khan Nasar presented the Mainstreaming, Acceleration and Policy Support (MAPS) for SDGs in Balochistan, and the localization of SDGs. The focus areas of MAPS are Policy, data, financing and innovations. He shared the main output of the project stating that Plans, Policies and Resource Allocation Aligned to 2030 Agenda; SDGs monitoring and reporting strengthened; Financing flows increasingly aligned with 2030 Agenda; & Innovative approaches applied to accelerate progress on priority SDGs.

He explained the 4-Step theory of Change > (1) Policy mainstreaming: SDGs Support Unit as Provincial Support Platform for wider stakeholder coordination at horizontal, Vertical and Multi-actor levels for Alignment of development policy, strategy, plan with SDGs: SDGs Framework for Balochistan; Updating of Balochistan Comprehensive Development & Growth Strategy (BCDGS) and its alignment with SDGs and CPEC & District localization plans. (2) Data for Development: Availability; Accessibility; Usability; Innovation. (3) Financing: Realignment; (Mapping, Aligning); Alternative Financing; Tracking. Further he elaborated the costing of priority SDGs and preparing financing framework for SDGs (Costing, decision Making & Resource Mobilization). (4) Innovation: Accelerating Progress (Finding solutions to chronic problems; Reducing cost, increasing impact; For example: Challenge Funds / Innovation Labs. The participants have been informed that "Government Innovation Lab on SDGs" has been launched on 28th May 2019 and its "Letter of Agreement" signed between UNDP and University of Balochistan (UoB). The purpose of the GIL is to encourage the use of technology and innovation in achieving SDGs.

He shared that 4-thematic committees formed at provincial level and SDGs committees created at districts level under the chairmanship of Deputy Commissioners. A Vertical Coordination Parliamentary Taskforce has been constituted headed by Speaker Provincial Assembly to get parliamentary oversight. He updated the forum that BRACE programme is touching 15 SDGs.

PC TA BRACE suggested BRACE programme may be aligned with SDGs to ensure the efficacy of project as 60 to 65 % SDGs deal with

community investment fund. He further shed light on activities undertaken by RSPs at Household Level (IGG; CIF;VTP); at the Village Level (VIS, MF) and through Linkages with donors and the Government (Water, Immunization Sanitation, Education, Nutrition, Agriculture, Livestock etc.) He informed that 50,000 ultra-poor families will be provided grants under BRACE.

CEO BRSP appraised the forum stating that community Institutions can deliver on CNIC, birth registration, marriage certificates, voter registration, community level dispute resolution, financial literacy campaigns; HH level income generating activities focusing on poor men and women; Human resource development; Need-based disaster resilient community infrastructure; access to primary education, adult literacy and basic health services; improving food security, nutrition; social accountability of public service facilities; & Disaster preparedness and response.

The Secretary Women Development Department asked that what the modus operandi is if a complaint is received from field. The CEO explained that 3rd party is engaged from EUD, BRSP website is available for recording of complaints and quick response made thereof. Also, the grievances are addressed at PSPs Management and Board Level.

ON LSO REGSITRATION WAIVER

The CEO stated that CIs Registration issue (reduction of registration fee) has been solved with the help of TA & LG&RDD which is highly appreciated but renewal fee is still on high side which needs to be addressed and case needs to be taken up with SWD. However, the PC TA took the lead on this issue which will hopefully be resolved soon.

ON SPDF

The Chief of Section (FA) P&DD thanked the participants for their valuable input during lengthy discussion in this SPDC meeting and he reiterated to assure that government would prioritize the Notification of the SDPF, with facilitation from the TA. He stated that P&DD will ensure that the Sector Coordination Committees (SCC) are formed. The SDPF will provide development partners a forum to align their support and development priorities with the needs of the GoB, and create synergy between Donor/RSPs & the GoB.

The meeting was informed that P&DD had already notified three SCCs; Agriculture, Mines & Mineral and Industries departments, whose purpose is to synchronize efforts. CFA supported the proposal of TA for constitution of SCC for LG&RDD and the four Working Groups, and he requested the TA to provide Technical Assistance where required and within the ToR of the TA Project.

EUD/HoC/Milko Van Gool suggested that dynamic leadership is needed to mobilize more development partners for Baluchistan and assured that

PC TA to take up LSO registration renewal issue with Sect: SWD.

rural development.

The Secretary WDD enquired about authentication of data. He explained that the data is authenticated by MAPS centrally. Commenting on availability of data in Baluchistan against the 244 SDGs indicators he shared a very gloomy picture that data is only available against 5% indicators.

The Secretary (Planning) raised question regarding tool for data collection. The data collection tool includes data gap analysis, Administrative, survey, etc.

PC TA asked how you see contribution of BRACE to SDGs? He established point stating that relation is there as BRACE is touching 16 SDGs hence it could be a good contribution.

Mr. Ahmadullah added that many of the key interventions of BRACE are directly contributing to SDGs. To sensitize communities SDGs cell & BRACE shall develop a format or awareness form to have impact level assessment. SDGs cell have priority areas and health is part of it. SDGs cell is trying to strengthen institutional data.

Mr. Imran Ashraf, Development Advisor EUD pointed out that the infrastructure scheme cannot be implemented without having data? Hence it was suggested that no scheme shall be carried out without relevant data.

CLOSING REMARKS BY EUD HoC – SECY LGRDD – SECY P&D

EUD/HoC/Milko Van Gool, in his closing remarks emphasized on close coordination between RSPs & GoB. He further suggested that organizing the SPDC meetings regularly will enhance coordination between CIs and LG, and is optimistic on the progress to be made with the BRACE programme, and expects the LG&RDD to take the lead in developing the GoB Policy and Fiscal Framework for CD/CE and prompted the TA to accelerate work in C&V.

Secretary LG&RDD concluded that he expects cooperation from EU, especially to support their development of the Sector Plan/Policy for the LG and CD sector and was looking forward to meet regularly with the EU in future.

Secretary Planning in his closing remarks assured that the GoB will be extending coordination with EUD and appreciated the support from the EUD and looked forward to work closely with the EU. He stated that the GoB will initiate sectoral planning.

Based on the all above discussions, the following priority points were agreed:-

Priority Action Points	
A1	TA is to facilitate regular SPDC meetings and work closely with the P& DD/CFA, next meeting set for January 2020.
A2	TA is to coordinate with PFM/OPM to seek a way forward and continue on the PFM Deliverables, identify a work plan by December 2019 and if possible, continue with PFM Experts through 2020.
A3	TA to work out OPM/PFM Pillar 5 deliverables as these are directly relevant for TA RA 1 and RA 2.
A4	TA to ensure validation of Gender Sensitive measures taken; (a) in the PFM reforms at sub-district level, and (b) in the GMS interventions by the RSP, the TA GMS assignment is scheduled for November 2019 to February 2020.
A5	TA to investigate if Information Communication Technology Solutions can improve PFM practices and procedures, e.g. Direct payments to beneficiaries (Q1 2020 TA Action Research Study).
A6	TA to finalize with CFA the SCC LG&CD and 4 Working Groups Work Plan (October/November 2019).
A7	TA DDC to work out the (practical/CPI) synergy options between CIs and LG (Q4 2019).
A8	TA DDC to provide clarity on JDDCs who heads them in districts (November 2019).
A9	TA STA to prepare proposal for GoB to draw on Federal Poverty Alleviation Funds (November 2019).
A10	PC/ TA to take up LSO registration renewal issue with Secretary SWD (October/November 2019).

The meeting ended with votes thanks from the Chair.

o/c

Secretary (Planning)
P&D Department

NO.P&D. RO (F.A) (141-A)/2016/ *BR/16* Dated Quetta, the 20th Nov., 2019.

Distribution:

1. The Secretary Finance Department, GoB, Quetta.
2. The Secretary Local Govt: Department, GoB, Quetta.
3. The Secretary Social Welfare Department, GoB, Quetta.
4. The Secretary Women Development Department, GoB, Quetta.
5. Mr. Imran Ashraf, Development Adviser, EUD.
6. Mr. Nadir Gul, CEO, BRSP.
7. Dr. Shahnawaz Khan, Focal Point BRACE, PRSP.
8. Ahmed Ullah, BRACE Programme Manager, RSPN.
9. Dr. Shandana, CEO, RSPN.
10. Agha Jawad Ali, General Manager, NRSP.
11. Ghulam Rasool Baloch, Programme Manager BRACE, NRSP.
12. Peter Portier, Team leader (TL), BRACE TA.
13. Qaiser Jamali, Provincial Coordinator, BRACE TA.
14. The PS to ACS (Dev), P&D Department, Government of Balochistan.
15. The PS to Secretary (Planning), P&D Department, Government of Balochistan.
16. PA to Chief of Section (Foreign Aid) P&D Department, Quetta.
17. M/F S.M/F O/C.

ISSUED
Inti: *[Signature]*
Date: 20/11/2019

[Signature]
20/11/19
(ABDUL MANAN)
Research Officer
(Foreign Aid)

Participants Meeting (8/10/19) of RSPs, BRACE-TA and EUD, to update on progress since SPDC Meeting (April 2018)

	Name	Designation	Organization
1	Ghulam Farooq Marri	Chair/Secretary Planning	P&DD
2	Milko Van Gool	Co-Chair/Head of Cooperation	EU Delegation
3	Imran Ashraf	Development Adviser (DA)	EU Delegation
4	Saleh Muhammad Nasar	Secretary Local Government	LG&RDD
5	Saira Atta	Secretary Women Development	WDD
6	Rauf Baloch	Secretary Social Welfare	SWD - (Excused)
7	Mir Rabnawaz Khan Khetran	Chief Of Section (Foreign Aid)	P&DD
8	Abdul Manan	Research Officer Foreign Aid (RO-FA)	P&DD
9	Niamatullah Babar	Director General BRDA	LG&RDD
10	Gul Muhammad Mengal	Deputy Secretary (DS)/ Focal Person BRACE	LG&RDD
11	Khadim Husain	Secretary Local Government Board (SLGB)	LG&RDD
12	Peter Portier	Team Leader (TL)	BRACE TA
13	Ghulam Muhyuddin Marri	Senior Technical Advisor (STA)	BRACE TA
14	Qaisar Jamali	Provincial Coordinator (PC)	BRACE TA
15	Javaria Tareen	Communication Consultant (CC)	BRACE TA
16	Habibullah Nasar	Social Policy Analyst (SPA)	UNDP/SDGs Unit
17	Asmat Jamal	Security Manager (SM)	BRACE TA
18	Nadir Gul	Chief Executive Officer (CEO)	BRSP
19	Dr. Shahnawaz	Senior Manager/TL BRACE	BRSP
20	Naimat ullah Jan	Sr. Program Manager	BRSP
21	Khaleel Ahmed Tetlay	Chief Operating Officer (COO)	RSPN
22	Ahmed Ullah	Program Manager BRACE	RSPN
23	Agha Ali Javad	General Manager (GM)	NRSP
24	Gul Afroz	District Programme Officer (DPO) Kech	NRSP
25	Fakhr-ud-Din	Acting Team Leader (Budget Expert (BE)	PFM
26	Najeeb Ullah Babri	Public Inv. Management Advisor (PIMA)	PFM
27	Umer Abdul Aziz	Public Finance Management Expert (PFME)	BRACE 3 rd Party Monitoring
28	Vias Yar Jalalzai	Capacity Building Consultant (CBC)	PFM
29	Muhammad Akram	Deputy Director (DD)	SWD
30	Shair Ahmed	Assistant Director (AD) Headquarter	SWD
31	Nazar Muhammad	Director District Coordinators (DDC)	BRACE TA
31	Bilal Ahmed	IT/MIS	BRACE TA
33	Raheel Peter	Office Manager (OM)	BRACE TA